

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	2,744	2,010.43	5	8,360	5,696.83	8	9,307.10	61.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,034.13	0.0%
LI Subtotal	2,744	2,010.43	5	8,360	5,696.83	8	10,341.23	
LI % of Total	83.3%	54.3%	35.7%	4.9%	15.0%	7.0%	17.8%	
Residential New Construction	0	0.00	0	0	0.00	0	4,804.10	0.0%
Energy Star Lighting	0	0.00	0	80,512	2,509.90	59	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,634	450.00	6	0.00	0.0%
Residential Conservation Service	551	1,693.86	9	26,833	12,272.96	36	15,363.96	79.9%
Res Subtotal	551	1,693.86	9	109,979	15,232.86	101	20,168.06	
Res % of Total	16.7%	45.7%	64.3%	64.2%	40.0%	88.6%	34.7%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	53,044	17,143.96	5	27,582.80	62.2%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	53,044	17,143.96	5	27,582.80	
C&I % of Total	0.0%	0.0%	0.0%	31.0%	45.0%	4.4%	47.5%	
Report Total	3,295	3,704.29	14	171,383	38,073.65	114	58,092.09	
Budget Comparison					35,113.75		58,092.09	60.4%